

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:			Federal FY of Grant: 1998
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 30%;"> <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div style="width: 30%;"> <input type="checkbox"/> Reserve for Disasters/Emergencies 12/31/02 </div> <div style="width: 30%;"> <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$368,950.96	\$268,950.96	\$119,119.37	\$119,119.37
4	1410 Administration	\$1,220,846.57	\$1,020,846.57	\$855,503.56	\$855,503.56
5	1411 Audit	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,596,917.26	\$1,838,960.85	\$1,722,841.74	\$1,722,841.74
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$3,115,509.68	\$3,112,367.00	\$3,112,367.00	\$3,112,367.00
10	1460 Dwelling Structures	\$6,790,044.43	\$7,172,088.44	\$7,171,562.39	\$7,171,562.39
11	1465 Dwelling Equipment - Nonexpendable	\$179,026.73	\$272,595.01	\$222,595.01	\$222,595.01
12	1470 Nondwelling Structures	\$67,373.03	\$83,977.13	\$64,027.13	\$64,027.13
13	1475 Nondwelling Equipment	\$281,682.25	\$21,224.63	\$21,224.63	\$21,224.63
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$121,322.33	\$30,233.14	\$30,233.14	\$30,233.14
18	1498 Mod. For Development	\$408,307.76	\$328,737.27	\$189,085.83	\$189,085.83
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$14,152,581.00	\$14,152,581.00	\$13,511,159.80	\$13,511,159.80
21	Amount of line 20 Related to LBP Activities	\$881,510.00	\$881,510.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$421,110.00	\$421,110.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$180,000.00	\$180,000.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date (mm/dd/yyyy) 03-27-2003		Signature of Public Housing Director	
				Date (mm/dd/yyyy)	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:			Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Mgmt. Improvements	Implementation drug/crime prevention and awareness program for staff ("One-Strike-You're Out" policy) Upgrade HA computer program to new PHMAP requirements Employee Training Program Economic Development Preventive Maintenance Program PNA 5 Year Plan HA-Wide Mgmt. Impr. Total	1408		\$368,950.96	\$268,950.96	\$119,119.37	\$119,119.37	
HA-Wide Admin.	Non-Technical Salaries (1410.01) Technical Salaries (1410.02) Employee Fringe Benefits (1410.09) Travel (1410.10) HA-Wide Admin. Total	1410		\$1,220,846.57	\$1,020,846.57	\$855,503.56	\$855,503.56	
HA-Wide Audit	Audit HA-Wide Audit Total	1411		\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	
HA-Wide Fees and Costs	A & E Services (1430.01) Inspection Costs (1430.07) Sundry (1430.19) Travel Costs (1430.71) HA-Wide Fees & Costs Total	1430		\$1,596,917.26	\$1,838,960.85	\$1,722,841.74	\$1,722,841.74	
HA-Wide Site	HA-Wide Site Total	1450		\$3,115,509.68	\$3,112,367.00	\$3,112,367.00	\$3,112,367.00	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Dwelling	HA-Wide Dwelling Structure	1460		\$6,790,044.43	\$7,172,088.44	\$7,171,562.39	\$7,171,562.39	
HA-Wide Dwelling Equipment	HA-Wide Dwelling Equipment Total	1465		\$179,026.73	\$272,595.01	\$222,595.01	\$222,595.01	
HA-Wide Non dwelling Structures	HA-Wide Nondwelling Structure Total	1470		\$67,373.03	\$83,977.13	\$64,027.13	\$64,027.13	
HA-Wide Non-Dwelling Equipment	HA-Wide Non-Dwelling Equipment Total	1475		\$281,682.25	\$21,224.63	\$21,224.63	\$21,224.63	
HA-Wide Relocation	HA-Wide Relocation Total	1495.1		\$121,322.33	\$30,233.14	\$30,233.14	\$30,233.14	
HA-Wide Mod For Development	HA-Wide Mod For Development Total	1498		\$408,307.76	\$328,737.27	\$189,085.83	\$189,085.83	
HA 1-03 Mayor Wright Homes Ph 1	Dwelling Structures:	1460	Building	\$219,767.71	\$219,767.71	\$219,241.66	\$219,241.66	
	Dwelling Equipment - Non Expendable	1465		\$115,949.00	\$115,949.00	\$65,949.00	\$65,949.00	
	Mayor Wright Homes Total			\$335,716.71	\$335,716.71	\$285,190.66	\$285,190.66	
HA 1-04 Lanakila Homes Ph 1	Site Work	1450	Site	\$90,400.63	\$78,152.63	\$78,152.63	\$78,152.63	Lanakila Homes Phase I is 100% Complete
	Dwelling Work	1460	Building	\$42,451.37	\$36,699.37	\$36,699.37	\$36,699.37	
	Lanakila Homes Total			\$132,852.00	\$114,852.00	\$114,852.00	\$114,852.00	

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Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 1	Site Work: Roads/Parking areas, Concrete walkways, Exterior Stairs/Steps, Fencing/Retaining walls, Ground work, Onsite infrastructure, Electrical distribution, Site lighting, Landscaping, Miscellaneous site work	1450	Site	\$1,744,499.15	\$1,695,188.78	\$1,695,188.78	\$1,695,188.78	Kalihi Valley Homes Phase 1 is 100% complete.
	Dwelling: Roofing, Exterior structural work, Walkways/Lanais, Exterior stairs, Electrical systems, Mechanical system, Doors, Windows, Building Miscellaneous, Kitchen work, Flooring, Bathroom work	1460	5 Bldgs 45 Units	\$2,326,814.75	\$2,678,911.21	\$2,678,911.21	\$2,678,911.21	
	Dwelling Equipment:	1465	45 Units	\$0.00	\$37,747.57	\$37,747.57	\$37,747.57	
	Kalihi Valley Homes Phase 1 Total			\$4,071,313.90	\$4,411,847.56	\$4,411,847.56	\$4,411,847.56	
HA 1-08 Palolo Valley	Site: Reroof Leaking Roofs	1460	Buildings	\$340,509.93	\$271,826.50	\$271,826.50	\$271,826.50	
	Palolo Valley Homes Total			\$340,509.93	\$271,826.50	\$271,826.50	\$271,826.50	
HA 1-25 Waimanalo Homes	Site: Miscellaneous site work	1450	Site	\$90,134.86	\$130,343.61	\$130,343.61	\$130,343.61	Waimanalo Homes is 100% complete.
	Dwelling: Miscellaneous dwelling work	1460	Building	\$233,783.31	\$324,142.14	\$324,142.14	\$324,142.14	

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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	Waimanalo Homes Total			\$323,918.17	\$454,485.75	\$454,485.75	\$454,485.75		
HA 1-30 Koolau Village	Site:	1450	Site	\$14,612.66	\$2,438.00	\$2,438.00	\$2,438.00	Koolau Village is 100% complete.	
	Miscellaenous site work								
	Dwelling:	1460	Building	\$3,124.26	\$1,537.00	\$1,537.00	\$1,537.00		
	Miscellaneous dwelling work								
	Koolau Village Total			\$17,736.92	\$3,975.00	\$3,975.00	\$3,975.00		
HA 1-38 Waipahu I	Site:	1450	Site	\$17,781.00	\$49,645.26	\$49,645.26	\$49,645.26	Waipahu I is 100% complete.	
	Miscellaneous site work								
	Dwelling:	1460	19 Units	\$375,214.46	\$388,310.44	\$388,310.43	\$388,310.43		
	Hazardous material abatement, Upgrade electrical system, Interior flooring/Ceiling/Wall finishes, Bedroom conversion, Paint exterior								
	Dwelling Equipment	1465	1 Unit	\$3,016.45	\$3,016.45	\$3,016.45	\$3,016.45		
	Waipahu I Total			\$396,011.91	\$440,972.15	\$440,972.14	\$440,972.14		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA 1-39 Waipahu II	Site:	1450	Site	\$0.00	\$17,776.16	\$17,776.16	\$17,776.16	Waipahu II is 100% complete.	
	Miscellaneous site work	1460	20	\$0.00	\$11,318.35	\$11,318.35	\$11,318.35		
	Dwelling: Miscellaneous dwelling work	1465	1 Unit	\$0.00	\$1,441.65	\$1,441.65	\$1,441.65		
	Dwelling Equipment								
	Waipahu II Total			\$0.00	\$30,536.16	\$30,536.16	\$30,536.16		
HA 1-44 Piilani Homes	Dwelling: Ro-roofing							Piilani Homes is 100% complete.	
	Piilani Homes Total	1460	4 Bldgs.	\$91,854.34	\$114,807.15	\$114,807.15	\$114,807.15		
HA 1-52 Hale Olaloa	Site:	1450	Site	\$67,138.00	\$67,047.50	\$67,047.50	\$67,047.50	Hale Olaloa is 95% complete. (construction is complete)	
	Walkway accessibility, Erosion control	1460	25 Bldgs.	\$798,085.87	\$786,524.24	\$786,524.24	\$786,524.24		
	Dwelling: Hazardous material abatement, Unit accessibility, Upgrade electrical system, Kitchen work, Bathroom work, Interior finishes, Roofing, Exterior painting	1465	50 Units	\$2,262.49	\$41,067.54	\$41,067.54	\$41,067.54		
	Dwelling Equipment:								
	Hale Olaloa Total			\$867,486.36	\$894,639.28	\$894,639.28	\$894,639.28		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-56 Kauhale Nani	Site: Storm drain, Roads/Parking areas, Concrete walkways, Exterior stairs/Steps, Fencing/Retaining walls, Electrical distribution system, Miscellaneous site work.	1450	Site	\$930,530.38	\$908,074.91	\$908,074.91	\$908,074.91	Kauhale Nani is 94% complete
	Dwelling: Roofing, Heating/Cooling systems, Exterior structural work, Exterior stairs, Electrical systems, Mechanical systems, Doors, Windows, Accessibility work, Building miscellaneous, Kitchen work, Flooring, Bathroom work, Hazardous material abatement.	1460	50 Units	\$1,583,185.43	\$1,501,977.49	\$1,501,977.49	\$1,501,977.49	
	Dwelling Equipment	1465	50 units	\$16,443.79	\$38,706.73	\$38,706.73	\$38,706.73	
	Non-Dwelling Structures	1470		\$35,487.03	\$64,027.13	\$64,027.13	\$64,027.13	
	Kauhale Nani Total			\$2,565,646.63	\$2,512,786.26	\$2,512,786.26	\$2,512,786.26	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 1	Site: Replace water check meters/ Lines/Valves, Renovate/Replace stairs, Replace sewer lines, Upgrade electrical distribution system, Miscellaneous site work	1450	Site	\$160,413.00	\$163,700.15	\$163,700.15	\$163,700.15	Waimaha / Sunflower is 100% complete.
	Dwelling: Replace/Renovate kitchens, Replace/Renovate Bathrooms, Interior finishes, Replace interior/Exterior doors, Replace windows, Roofing, Paint exterior, Renovate/Replace stairwells/Canopies	1460	22 Units	\$775,253.00	\$828,557.22	\$828,557.22	\$828,557.22	
	Dwelling Equipment	1465	22 Units	\$41,355.00	\$34,666.07	\$34,666.07	\$34,666.07	
	State-Wide Facility: Upgrade Office/Comm. Center/Laundry	1470	Building	\$31,886.00	\$19,950.00	\$0.00	\$0.00	
	Playground Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Phase 1 Total			\$1,008,907.00	\$1,046,873.44	\$1,026,923.44	\$1,026,923.44	
HA 1-69 Kaneohe	Dwelling: Miscellaneous dwelling work							Kaneohe Apartments is 100% complete.
	Kaneohe Apartments Total	1460		\$0.00	\$7,709.62	\$7,709.62	\$7,709.62	
	Grand Total			\$14,152,581.00	\$14,152,581.00	\$13,511,159.80	\$13,511,159.80	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00170898 Replacement Housing Factor Grant No:				Federal FY of Grant: 1998
Development Number Name/HA-Wide Activities	All Fund Obligated (March 31, 2002)		All Funds Expended (September 31, 2003)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	3/31/01	3/31/02		9/30/01	3/31/03	10/01/02	
HA-WIDE Administration	3/31/01	3/31/02		9/30/01	3/31/03	10/01/02	
HA-WIDE Audit	3/31/01	3/31/02	5/10/01	9/30/01	3/31/03	10/01/02	
HA-WIDE Fees & Costs	3/31/01	3/31/02		9/30/01	3/31/03	10/01/02	
HA-WIDE Non-Dwelling Equipment	3/31/01	3/31/02		9/30/01	3/31/03	10/01/02	
Mod For Dev HA 1-04 Lanakila Homes	3/31/01	3/31/02	9/5/01	9/30/01	3/31/03	10/01/02	
HA 1-04 Lanakila Homes Phase 1	3/31/01	3/31/02	6/27/98	9/30/01	3/31/03	10/01/02	
HA 1-05 Kalihi Valley Homes Phase 1	3/31/01	3/31/02	12/3/01	9/30/01	3/31/03	10/01/02	
HA 1-05 Kalihi Valley Homes Phase 2	3/31/01	3/31/02	12/3/01	9/30/01	3/31/03	2/24/03	
HA 1-10 Kuhio Park Terrace	3/31/01	N/A		9/30/01	N/A	10/01/02	

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Development Number Name/HA-Wide Activities	All Fund Obligated (March 31, 2002)			All Funds Expended (September 31, 2003)			Reasons for Revised Target Dates
HA 1-25 Waimanalo Homes	3/31/01	3/31/02	2/28/01	9/30/01	3/31/03	10/01/02	
HA 1-30 Koolau Village	3/31/01	3/31/02	5/15/98	9/30/01	3/31/03	10/01/02	
HA 1-38 Waipahu I	3/31/01	3/31/02	3/9/01	9/30/01	3/31/03	10/01/02	
HA 1-39 Waipahu II			10/22/01		3/31/03	10/01/02	
HA 1-44 Piilani Homes			12/31/01		3/31/03	10/01/02	
HA 1-52 Hale Olaloa	3/31/01	3/31/02	10/31/01	9/30/01	3/31/03	10/01/02	
HA 1-56 Kauhale Nani	3/31/01	3/31/02	1/16/01	9/30/01	3/31/03	10/01/02	
HA 1-57 Waimaha/Sunflower Phase 1	3/31/01	3/31/02	11/21/01	9/30/01	3/31/03	10/01/02	
HA 1-69 Kaneohe Apartments			3/12/01			10/01/02	

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